



## October 21, 2022 - Staff Report



## Monthly Report | September 2022

### GENERAL UPDATE

Patrick Blaszyk and Ruben Ortiz are settling into the Stallings Way. Legacy developments are starting to reappear, i.e., Aria at Idlewild, Stallings Farms, Sawmill Run, and The Willows.

### ZONING REQUESTS, PUBLIC HEARINGS, AND MEETING ITEMS

#### **Planning Board:**

- Planning Board recommended approval for the following at their September 20, 2022, regular meeting:
  - RZ22.05.01 - Epcon Communities proposes to rezone 53.59 acres, parcels, 07033004, 07033005, and 07033003 from Union County Zoning Residential R-20 to Stallings Zoning Multi-Family Transitional (MFT) and rezone 07033008B-01 from SingleFamily Residential 1 (SFR-1) to MFT.
  - TX22.08.01 - Epcon Communities has submitted a text amendment to amend the Stallings Development Ordinance to replace Article 9, Section 9.22(A)(7).
  - CZ22.08.01 - East Coast Granite of Charlotte has submitted a conditional zoning request CZ22.08.01 for parcels #07105006A and #07105006E at 13606 East Independence Blvd to allow granite manufacturing and cabinetry production/painting.
  - Fee Schedule update.

#### **Board of Adjustments:**

- The Board of Adjustments meeting was canceled due to no items.

#### **Town Council:**

- Town Council approved the following planning & zoning items at their September 26, 2022, regular meeting:

- TX22.07.03 - SMB of Greenville II, LLC submitted a text amendment application to amend the Stallings Development Ordinance to add a “Business Center” zoning district. They intend to enhance the Ordinance for an option to accommodate a variety of essential businesses and light industrial uses without opening up the door to heavier-intensity uses that might negatively impact surrounding properties.

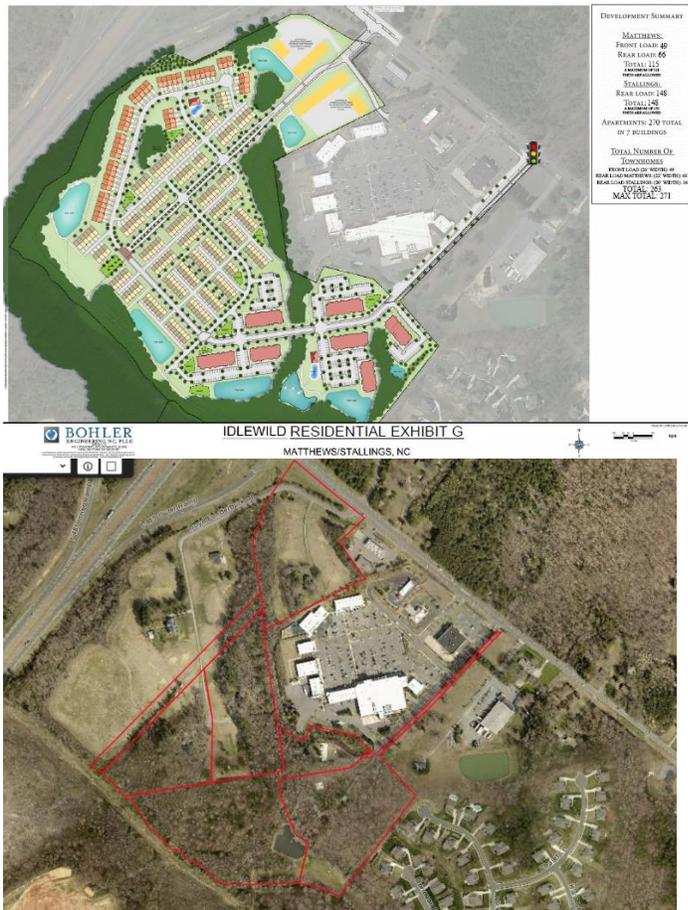
**Other Meetings:**

- N/A

**PLAN REVIEW**

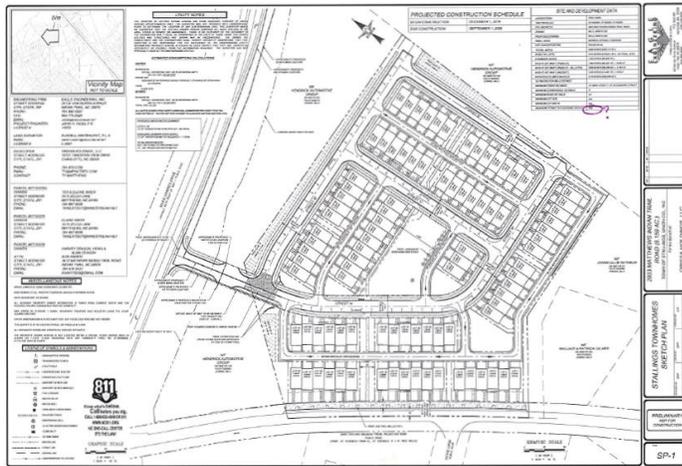
**Aria at Idlewild (Idlewild Mixed-Residential Plan):**

- Development progress: N/A
- Development Agreement: Yes
- STATUS:
  - Construction Documents approved. They need to meet with engineering for a pre-construction meeting, and then they can start grading
  - Final Plats not approved. They have received their Water and Sewer Accessibility letter, NCDEQ Permit, and NCDOT Driveway Permit.
- By-right development.
- Location: Idlewild Rd behind Idlewild Shopping Centre.
- There is a new owner for the apartment portion of this project. They intend to construct the apartments per ordinance and DA standards, including the 41' allowed building height.
- Site Data:
  - Total Site Area: 48.83ac in Stallings
  - 270 Multi-Family Units (Aria)
  - 148 Townhomes in Stallings (Inactive)
  - 115 Townhomes in Matthews (Inactive)
  - 3.41 acres of retail/commercial (Inactive)



**Bailey Mills (Formerly Stallings Townhomes):**

- Development progress: N/A
- STATUS: Construction Documents Approved; Staff is awaiting Final Plat for approval.
- By-right development.
- Location: Marie Garris Rd and Matthews Indian Trail Rd
- 92 Single-Family Attached Residential.
- Under Construction.



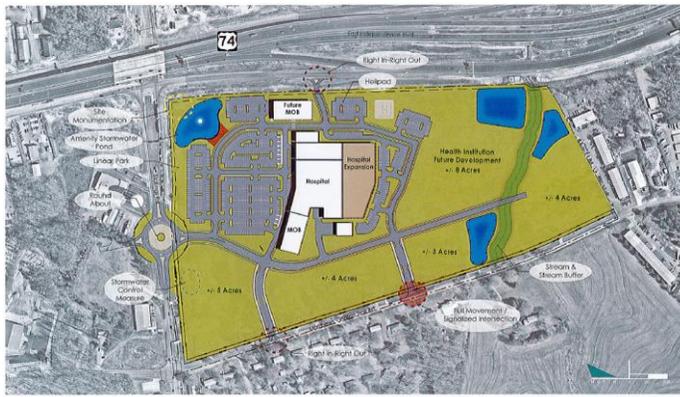
**Bailey Mills Expansion:**

- Development progress: N/A
- STATUS: Approved; Construction Documents and Final Plats not approved.
- Town Council approved CZ22.09.01 on March 28, 2022.
- Location: Marie Garris Rd and Matthews Indian Trail Rd.
- The construction documents have not been submitted to the Staff for review. Per the conditional zoning approval, the developer will need to obtain additional land to widen the primary access.



**Atrium Health:**

- STATUS: Complete; Approved and Permitted.
- By-right Development.
- Location: Stallings Rd, Matthews Indian Trail Rd, and Independence Blvd.
- Gribble Road improvement - The hospital must add a turn lane to Gribble Road as part of their offsite roadway improvements defined in the TIA. The property owner is adjacent to where the turn lane is to have approval for a grading project but has graded to his property line. This means it will be difficult/impossible for the hospital to put the turn lane to NCDOT specifications. The developer has asked that the Town not approach the landowner regarding the violation until power poles have been installed on the front of his property. The power poles are a priority for the hospital, and the landowner will cause issues if anyone approaches them with their violation.
- Street Trees along Stallings Rd - The location of the street trees meets Stalling ordinance requirements but not NCDOT requirements. They intend to relocate the trees in November 2022 to improve the tree's chance of survival.
- The attorneys are drafting an interlocal agreement with Indian Trail on TIA road improvements associated with the Atrium Hospital in Indian Trail.

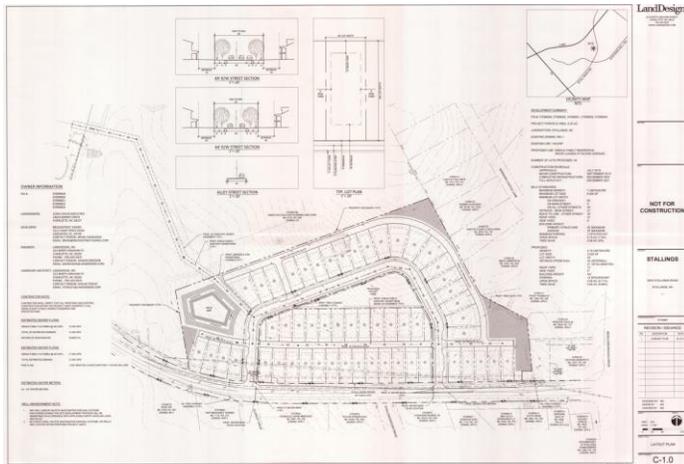



**Conceptual Site Plan Illustrative**  
 Atrium Health Union West Campus - Stallings, North Carolina  
 February 20, 2017



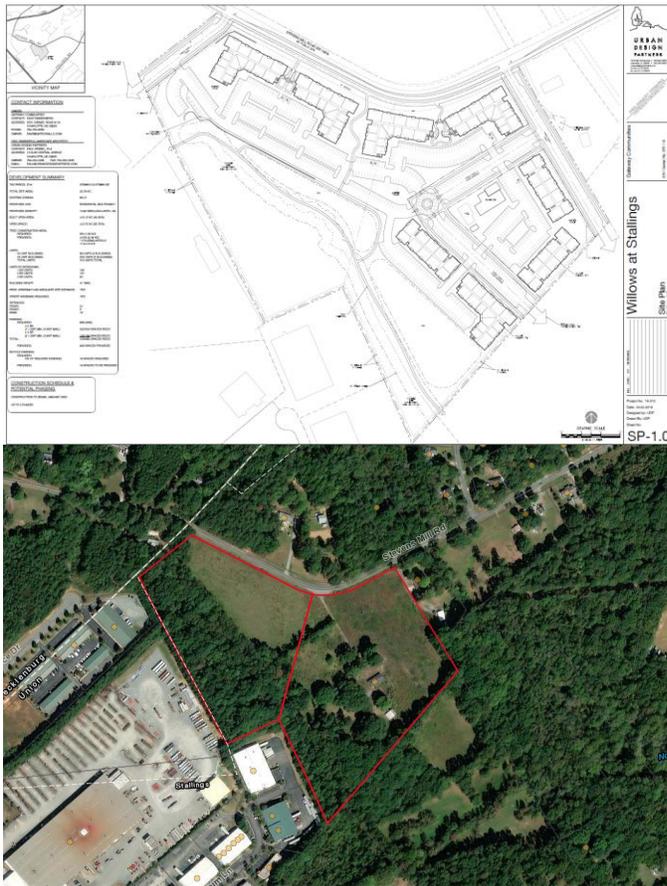
**Stallings Elementary Single-Family TND (Sawmill Run):**

- Development progress: N/A
- STATUS: The first set of Construction Documents has been reviewed and submitted to the developer. They have not received their Water and Sewer Accessibility letter, NCDEQ Permit, and NCDOT Driveway Permit, and they have not yet recorded the Development Agreement.
- By-right Development.
- Location: Stallings Rd adjacent to Stallings Elementary School.
- 40 Single-Family Detached Residential.
- Development Agreement not recorded with Union County.



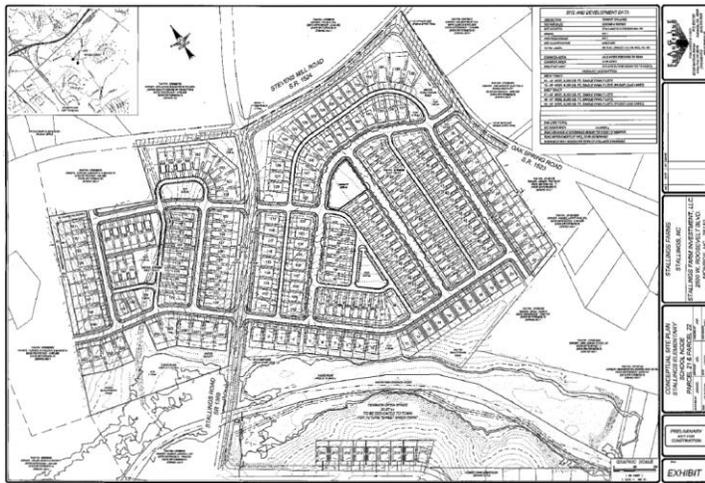
**Willows at Stallings:**

- Development progress: They have received conditional approval for water and sewer accessibility.
- STATUS: Approved; Construction Documents approved and Final Plats not approved.
- By-Right Development.
- Location: Stevens Mill Rd.
- 315 Multi-Family Residential.
- The Willows have difficulty acquiring ROW from Stallings Farm for street light installation at Stallings and Stevens Mill Rd.
- They are close to receiving their Water/sewer accessibility letter (UCPW).



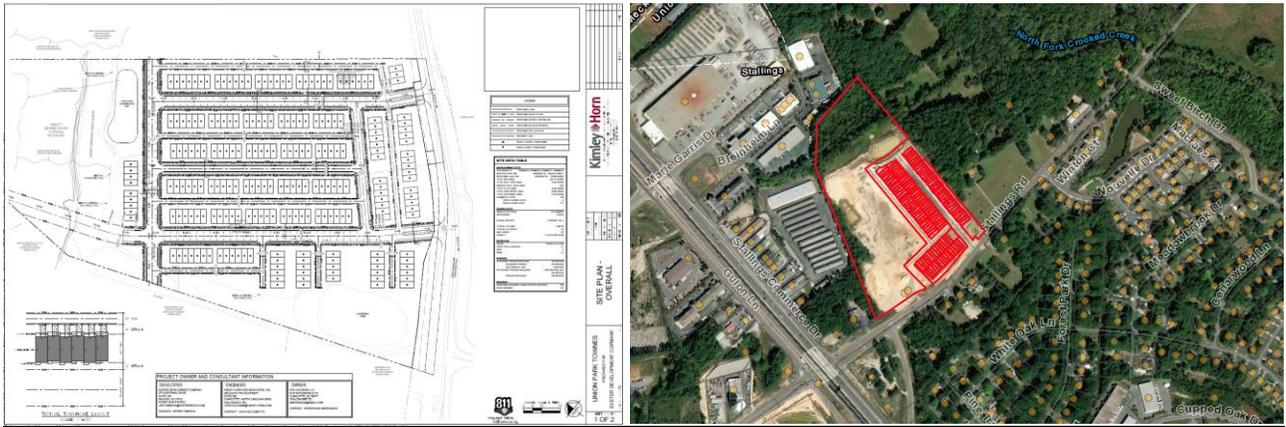
**Stallings Farm:**

- Development progress: Comments submitted for 1<sup>st</sup> review of Construction Documents. We have not received 2<sup>nd</sup> review request.
- STATUS: Approved; Construction Documents and Final Plats not permitted.
- By-Right Development.
- Location: Stallings Rd and Stevens Mill Rd.
- 216 Single-Family Residential.
- Plans for permitting have not been submitted.
- DA not yet recorded with Union County.



**Stone Creek (Formerly Union Park Townes):**

- May 2022 development progress:
  - Permitting for new Construction is ongoing.
- STATUS: Approved and Permitted.
- By-Right Development.
- 220 Single-Family Attached Units.
- Location: Stallings Rd.
- Under Construction.
- The final plat for phase 1 has been approved.
- The final plat for phase 2 has been approved.
- The streetlights will temporarily be wooden but replaced when they get the aluminum ones. The Duke Energy aluminum lights are on a long backorder of 222 days+ from May 2022.



**4416 Stevens Mill Road (Wilson):**

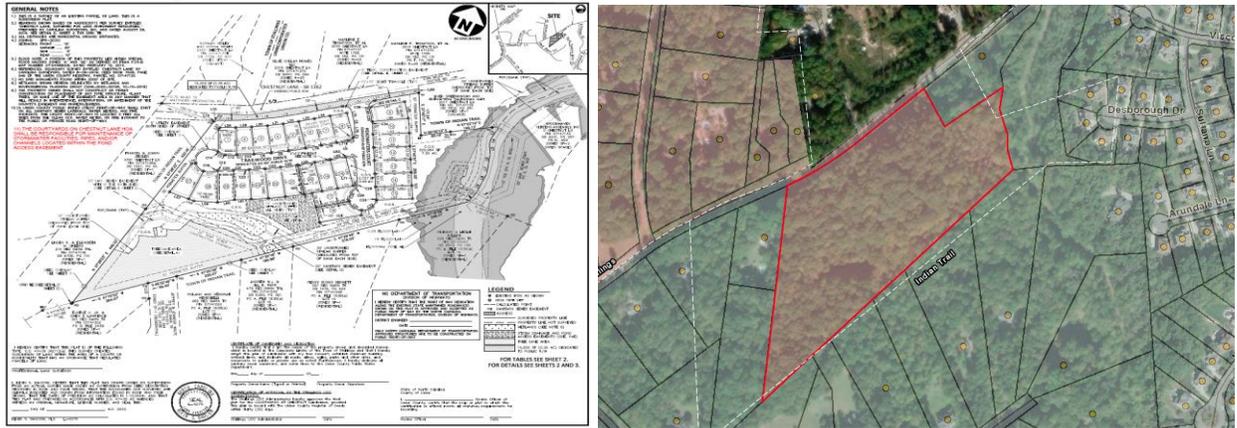
- Development progress: N/A
- Status: Approved; Final Plat not approved, will need to be approved before November 22, 2023, or the Conditional Zoning is void.
- Town Council approved CZ21.04.01 on November 22, 2021.
- Staff is awaiting the applicant's updated site and landscaping plan before issuing any permits.
- They appear to have expanded the use, and code enforcement is investigating.



**Courtyards at Chestnut (Epcon):**

- Development progress: Under Construction

- Status: Approved; Final Plat approved. The development has started submitting new construction permits.



### **Idlewild and Stevens Mill Project (Idlewild Crossing):**

- A site plan has been submitted for the property at the corner of Idlewild and Stevens Mill Roads. Approval of this project will be administrative because the use proposed is by-right, and the site is less than 25 acres.
- A separate Development Agreement application has been submitted for properties that appear to be outparcels for the grocery store.
- The staff has requested a combined site plan be submitted for review. We received the combined plan and provided plan comments before Thanksgiving 2020. In December 2020, the staff asked that the developer connects to the adjacent property to connect to the proposed Stinson Farms project.
- The applicant has expressed interest in moving forward with this project and has submitted a site plan addressing Staff's comments. The plan is being reviewed, and the next steps are determined.
- Staff comments have been addressed, and the applicant requests that the TIA be started. Engineering has provided the consultant with the TIA documents to begin that process.
- The TIA is nearing completion.

## **OTHER**

### **Text Amendments/Code of Ordinance Updates:**

- Staff is working on bringing the following to the Planning Board and Town Council:
  - Parking Citations

### **Silverline TOD:**

- Staff will bring a text amendment proposal for a TOD in November 2022.

### **Streetscape Plan:**

- In response to Council's retreat and land use goals established by the Comprehensive Land Use Plan, the Staff is drafting a streetscape plan that will include cross-sections and streetscape

elements. The project kickoff with Council on June 14, 2021, gave Staff the go-ahead to pursue the project.

- The staff met with Destination by Design on December 7, 2021, to discuss the streetscape project.
- Stallings Staff had a kickoff meeting with Destination by Design on February 16, 2022, to discuss the Streetscape project furniture and preliminary plans.
- Council approved the Streetscape design direction on June 13, 2022.
- Final Streetscape Design package complete and in hand. Will present to the public during StallingsFest 2022.
- Streetscape plan adoption now to be in line with the DFI study.
  - Incorporate public input into the DFI timeline.

**Cataloging and Mapping Projects:**

- The staff intends to create interactive maps and add them to the website starting in 2022.

**REPORTS:**

- CODE ENFORCEMENT

**Acronyms:**

- PN - Public Nuisance
- TGW - Tall grass & Weeds
- J/A/N - Junk/Abandoned/ Nuisance

August Monthly Report - Code Enforcement				
Case Date	Description	Found By	Status	Address
9/1/2022	PN - Junk/debris	Ride Around	Closed	409 WHITE OAK LN
9/2/2022	SDO - RV used as Residence	Complaint	Closed	3926 PLEASANT PLAINS RD
9/2/2022	PN - Burning	Ride Around	Closed	330 SMITH CIR #15
9/7/2022	PN - TGW	Ride Around	Closed	2019 SERENITY PL
9/8/2022	SDO - Grass Clippings in street	Complaint	Closed	4137 CEDAR POINT AVE 32
9/8/2022	PN - TGW	Ride Around	Closed	1213 GAINSBOROUGH DR #12
9/8/2022	PN - TGW	Ride Around	Closed	4008 HILLWOOD CT

9/12/2022	PN - TGW	Complaint	Closed	2735 BENT OAK DR #98
9/12/2022	PN - TGW	Complaint	Closed	3109 SMITH FARM RD
9/12/2022	SDO - Land Clearing	Complaint	Closed	DREXEL DR #11
9/13/2022	PN - Mulch Pile	Ride Around	Closed	116 PEACHTREE CT #23
9/13/2022	PN - Trash and Debris	Ride Around	Closed	1004 CHAUCERY LN #117
9/14/2022	PN - Illegal trash dump	Complaint	Closed	N/A
9/14/2022	PN - TGW	Ride Around	Closed	7907 EDGEFIELD CT #P/27
9/15/2022	PN - TGW	Ride Around	Closed	8013 SHECKLER LN #38
9/15/2022	SDO - Trailer in yard	Complaint	Closed	3137 LEICESTER DR #74
9/16/2022	SDO - Commercial truck in residential	Complaint	Closed	3137 LEICESTER DR #74
9/16/2022	PN - Grass in Curb	Complaint	Closed	9114 TENBY LN
9/16/2022	PN - Debris in gutter/grass in curb	Complaint	Closed	9109 TENBY LN
9/20/2022	PN - TGW	Ride Around	Closed	7201 THREE WOOD DR
9/20/2022	PN - TGW	Ride Around	Closed	8019 JUNIPER CT #104
9/21/2022	PN - Grass in curb/gutter	Complaint	Closed	4223 SHANNAMARA DR #721
9/21/2022	PN - Grass in curb/gutter	Complaint	Closed	4219 SHANNAMARA DR #719
9/21/2022	PN - Grass in curb/gutter	Complaint	Closed	9123 TENBY LN
9/21/2022	PN - Grass in curb/gutter	Complaint	Closed	4830 SHANNAMARA DR #137
9/21/2022	PN - Grass in curb/gutter	Complaint	Closed	4807 SHANNAMARA DR #309

9/21/2022	Traffic - Unregistered vehicle in street	Complaint	Closed	STRAWBERRY RD #27
9/22/2022	PN - Grass in gutter	Complaint	Closed	2045 CAERNARFON LN #61
9/22/2022	PN - Grass in gutter	Complaint	Closed	2329 CAERNARFON LN #39
9/22/2022	PN - Grass in gutter	Complaint	Closed	5718 BARDSEY CT #90
9/22/2022	PN - Grass in gutter	Complaint	Closed	2501 BRECON CT #56,59
9/26/2022	SDO - Potholes in parking lot	Complaint	Open	7800 STEVENS MILL RD
9/29/2022	PN - Grass in curb/gutter	Complaint	Closed	7207 KIDWELLY LN #452
9/29/2022	PN - Grass in curb/gutter	Complaint	Closed	7207 KIDWELLY LN #452

Violations	
Public Nuisance	27
J/A/N Vehicles	0
SDO	6
Traffic	1
Open Burn	0
Hazard	0
Noise	0
MHS	0
<b>Total Opened</b>	<b>34</b>

August Cases	
Open	1
Closed	33
<b>Total</b>	<b>34</b>

- PERMIT REPORT

Permit	Description	Date	Main Status	Total Fees	Parcel Address	Subdivision	Zoning	Parcel #
1645	Install underground irrigation system in front and rear yards.	9/29/2022	Approved	\$50.00	1314 Sarandon Drive	Callonwood	MFT	7144640
1644	new home	9/28/2022	Online Submission	\$75.00	412 Greenbriar Drive	Brookfield	SFR - 3	7126249
1643	30 X 40 STORAGE SHED	9/28/2022	Approved	\$50.00	412 Greenbriar Drive	Brookfield	SFR - 3	7126249
1642	deck addition with screen room	9/27/2022	Approved	\$50.00	6021 Burnt Mill Run	Hunley Creek	SFR - 2	7054305
1641	13'x14' Gable roof porchSouthstone	9/26/2022	Approved	\$50.00	1026 Kalli Drive	Southstone	CZ	7033458
1640	Rooftop Solar Installation 5.6kW(14 panels)	9/23/2022	Approved	\$50.00	4029 Suttle Place	Kerry Greens	SFR - 3	7129798
1639	21'x12' Shed roof porch	9/19/2022	Approved	\$50.00	3012 Chalet Lane	Vickery	SFR - 1	7075343
1638	Covered screen enclosed patio	9/19/2022	Approved	\$50.00	1916 Millbrook Lane	Stevens Mill	SFR - 3	8321101
1637	23x16 Room addition on existing slab and extending concrete 200 sq ft toward the side of the house	9/16/2022	Approved	\$50.00	316 Hidden Cove Lane	Willowcroft	CZ	7141204
1636	New Home Construction	9/15/2022	Approved	\$75.00	1015 Gradison Drive	CTYD's on Lawyers Rd	CZ	8321330
1635	New Home Construction	9/15/2022	Approved	\$75.00	1341 Millview Lane	CTYD's on Lawyers Rd	CZ	8321353
1634	New Home Construction	9/15/2022	Approved	\$75.00	1019 Gradison Drive	CTYD's on Lawyers Rd	CZ	8321331

1633	New Home Construction	9/15/2022	Approved	\$75.00	1349 Millview Lane	CTYD's On Lawyers Rd	CZ	8321351
1632	CONSTRUCT A TREATED LUMBER PERGOLA 10'X16' MOUNTED TO HOME	9/15/2022	Approved	\$50.00	1027 Poppy Way	Southstone	CZ	7033369
1631	New Townhome UP2010E Legal Lot 35	9/15/2022	Approved	\$75.00	3409 Timber Mill Dr	Stone Creek	MU - 2	7099316
1630	New Townhome UP2010D Legal Lot 36	9/15/2022	Approved	\$75.00	3407 Timber Mill Dr	Stone Creek	MU - 2	7099317
1629	New Townhome UP2010C Legal Lot 37	9/15/2022	Approved	\$75.00	3405 Timber Mill Dr	Stone Creek	MU - 2	7099318
1628	New Townhome UP2010B Legal Lot 38	9/15/2022	Approved	\$75.00	3403 Timber Mill Dr	Stone Creek	MU - 2	7099319
1627	New Townhome UP2010A Legal Lot 39	9/15/2022	Approved	\$75.00	3401 Timber Mill Dr	Stone Creek	MU - 2	7099320
1626	New Townhome UP1004E Legal Lot 19	9/15/2022	Approved	\$75.00	3310 Timber Mill Dr	Stone Creek	MU - 2	7099276
1625	New Townhome UP1004D Legal Lot 18	9/15/2022	Approved	\$75.00	3308 Timber Mill Dr	Stone Creek	MU - 2	7099275
1624	New Townhome UP1004C Legal Lot 17	9/15/2022	Approved	\$75.00	3306 Timber Mill Dr	Stone Creek	MU - 2	7099274
1623	New Townhome UP1004B Legal Lot 16	9/15/2022	Approved	\$75.00	3304 Timber Mill Dr	Stone Creek	MU - 2	7099273
1622	New Townhome	9/15/2022	Approved	\$75.00	3302 Timber Mill Dr	Stone Creek	MU - 2	7099272

	UP1004A Legal Lot 15							
1620	Installation of 23 solar panels on the roof of a residence	9/12/2022	Approved	\$50.00	929 Southstone Dr	Southstone	CZ	7033435
1619	New Home Construction	9/8/2022	Approved	\$75.00	1014 Gradison Dr	CTYD's on Lawyers	CZ	8321358
1618	New Home Construction	9/8/2022	Approved	\$75.00	1374 Millview Lane	CTYD's on Lawyers	CZ	8321308
1617	New Home Construction	9/8/2022	Approved	\$75.00	1010 Gradison Drive	CTYD's on Lawyers	CZ	8321357
1616	New Home Construction	9/8/2022	Approved	\$75.00	1365 Millview Lane	CTYD's on Lawyers	CZ	8321347
1615	Shed	9/4/2022	Approved	\$50.00	1305 Mill Race Lane	Stevens Mill	SFR - 3	8321142
			Total # of Permits: 30	\$1,900.00				

## Police Department

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See attached chart for data.

### Other Highlights

- Union County Emergency Management has discontinued its weekly COVID situational report. They are still maintaining the Covid Dashboard at <https://www.unioncountync.gov/government/departments-f-p/public-health/covid-19-coronavirus-information>. SPD had no Covid cases in September.
- The SPD unwanted medication disposal unit was launched in September 2020. This month the department collected 4.3 pounds of unwanted medication.
- CID has been working on a variety of cases. Detectives were called out for an armed robbery at a local hotel. CID was able to identify a suspect and had the suspect arrested within 24 hours. The CID sergeant completed basic crime scene and photography school
- Two new officers continue to progress through field training.

## **Engineering Department**

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- Mr. Bo Conerly, P.E., CFM continues to serve as the Interim through the end of the month then will serve on an as needed basis once the new Town Engineer (Kevin Park) starts on 10/31.
- Twin Pines engineering evaluation for Phase 2 is being started by WK Dickson.
- Solicitation for bids for the resurfacing project is expected to be advertised this week.
- Staff continues to work through and execute stormwater corrective action measures throughout the Town.
- Engineering will be preparing the information necessary for the annual MS4 NPDES Permit renewal over the next month.
- Engineering continues to review construction plans from developers and coordinate with residents to resolve issues.

## **Public Works**

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This is the latest update (09/19/2022) from PWX Department. In no order:

- Installed PD Parking Only sign at PD garage and laid down parking space line.
- Repaired side entrance to PD building.
- Put down new mulch at Town Hall.
- Repaired leaning stop sign at Ashie and Coatsdale.
- Patched pothole at Emerald Lakes subdivision.
- Repaired leaning stop sign at Afternoon Sun and Mountain Laurel.
- Helped PR repair some broken playground equipment.

Below is a detailed report from the work order system outlining workorders completed in the last month (9/19/2022 to 10/19/22).

Work Order #	Work Date	Main Status	Request Type	Name	Assigned Department	Assigned To	Work Type	Work Description	Location of Issue	Work Date Closed
163	10/18/2022	COMPLETE	1. Internal	Lt Heath Cranford	Public Works	Brian and Jake	Police Department	Rear Parking Lot Employee Door is not closing all the way and locking.	Stallings Police Department	10/18/2022
162	10/5/2022	COMPLETE	2. Citizen	MARY MCCALL	Public Works	Jake Griffin	Town Facility Question/Comment	NC State Flag was reported by resident driving by as ripped and needing replacement	315 Stallings Rd, Stallings, NC 28104, USA	10/3/2022
161	9/27/2022	COMPLETE	1. Internal	Eunice McSwain	Public Works	Jake Griffin	Government Center	Broken Gate Opening	329 Stallings Rd, Matthews, NC 28104, USA	9/27/2022
160	9/22/2022	COMPLETE	2. Citizen	Erin Shanaberger	NCDOT		Potholes / Street Repairs	Pavement is disintegrating near manhole in cul de sac	1016 Twin Pines Dr, Matthews, NC 28104, USA	9/21/2022
159	9/22/2022	COMPLETE	1. Internal	Karen Reid			*Other-Specify in Description	James River property-inside building needs to be exterminated	Stallings, NC, USA	9/22/2022
158	9/22/2022	COMPLETE	1. Internal	Alex Sewell	Public Works	Jake Griffin	*Other-Specify in Description	NCDOT green Stallings marker sign is covered up by vegetation	On Gribble Road, coming into Stallings from Indian Trail -	9/21/2022
157	9/22/2022	COMPLETE	1. Internal		Parks and Recreation	Jake Griffin	*Other	Install new timer	Stallings Park	9/22/2022
156	9/22/2022	COMPLETE	1. Internal		Public Works	Brian and Jake	*Other	Return broken monitor	UPS Store	9/21/2022
155	9/22/2022	COMPLETE	1. Internal		Public Works	Jake Griffin	Sign Repair/Replace/New	Trim around stop sign	Exit from Asian Market to Pleasant Plains	9/21/2022
154	9/22/2022	COMPLETE	1. Internal		Public Works	Jake Griffin	Sign Repair/Replace/New	Stop Sign	Fairhaven	9/21/2022

153	9/22/2022	COMPLETE	1. Internal		Public Works	Jake Griffin	Sign Repair/Replace/New	Stop Sign	Kerry Greens	9/20/2022
152	9/22/2022	COMPLETE	1. Internal		Police Department	Jake Griffin	*Other	Hang large monitor for PW	PW building main room.	9/19/2022
151	9/22/2022	COMPLETE	1. Internal		Public Works	Jake Griffin	Asphalt Repair	Pothole	Emerald Lakes entrance	9/19/2022
150	9/22/2022	COMPLETE	1. Internal		Public Works	Jake Griffin	Asphalt Repair	Pothole	Twin Pines	9/19/2022
149	9/22/2022	COMPLETE	2. Citizen	Joyce Rupert			Sidewalk Repair	Broken sidewalk across from town hall. An accident months ago hit tree and damaged sidewalk.	Stallings Rd, Stallings, NC, USA	

## **Parks & Recreation**

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### **Greenway Design:**

The Blair Mill Greenway is making great progress! Everything has been relatively smooth & we are looking to have the greenway complete sometime next year. We recently have received MANY positive calls and emails about the greenway, and we are thrilled!

### **Upcoming Events:**

*Stallings Fest / Sat. Oct 22<sup>nd</sup> 11:00am-5:00pm*– Stallings Fest is back & better than ever. Join us on Saturday, Oct. 22<sup>nd</sup> in Stallings Municipal Park for an afternoon filled with adventure, games, crafts, & delicious food! This year we are also adding local organizations to our lineup of performances at the Band Stage ranging from dancers to karate demonstrations. So, make sure to bring the whole family because we have activities for all ages.

*Shred Day/ Sat. Nov. 12<sup>t</sup> 9:00am-Noon* - Our community Shred-it event promotes raising awareness about identity theft and fraud by reminding residents about the importance of securely destroying personal documents.

*Christmas in the Park / Sat. Dec 3<sup>rd</sup> 3:00pm – 6:00pm*– Who wouldn't want to drink warm hot chocolate while writing letters to Santa? Grab your cozy sweater & head on over to Stallings Municipal Park. We will have live music, crafts, games, & our very own letters to Santa Station. You will be able to write to the Big Guy himself & who knows....you might just get a letter back in the mail! There will be free hot chocolate, while supplies last, & make sure to stay till 5:30pm for our annual tree lighting.

### **Stallings Municipal Park:**

As we dive into the Fall/Winter season we decided to have some upgrades in the park. Below is what work has been completed:

- Water fountains installed & operating

- New Playground Mulch & White sand in Playground
- New Parks Cameras Installed
- Splash Pad Winterizing has begun to ensure smooth operational opening for 2023 Summer Season

We have also had a few issues with vandalism in our park over the weekend (10/14). Moving forward we now have the park cameras facing problematic areas, looking at closing the back gate at night that connects to the neighborhood & working with the Stallings Police Department to ensure that proper documentation is made of these acts. In the future we hope, with the new park security system, we will be able to locate who did these crimes and when.

## Finance

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- The September 30<sup>th</sup> monthly report is enclosed.
- FY2022 Financial Statement Audit
  - Control Testing completed 8/10/2022 – No internal control issues found
  - Audit completed 9/16/2022
  - Waiting for draft report to review
- Compiling reports for ARP Funds transfer to the General Government account for FY2023 1<sup>st</sup> Quarter PD Salaries
  - Total ARPA funds including investment income is \$5,150,755.47
  - Request for reimbursement is \$455,424.43 leaving \$4,695,331.04 in the account
- Tax Collections FY2023
  - Ad Valorem and MVT Collections
    - Budget Ad Valorem - \$4,348,500 Collections to date - \$216,708
    - Budgeted MVT - \$ 386,800 Collections to date - \$ 39,244
  - Sales and Use Taxes
    - Budget - \$1,775,000 Collections to date - \$182,759
- Cash Balances as of 10/19/2022
  - General Fund PNC Accounts \$ 2,291,313
  - General Fund NCCMT Investment Account \$ 7,730,377
  - ARPA NCCMT Investment Account \$ 5,167,259
  - Powell Bill NCCMT Investment Account \$ 942,908
  - Sewer Account \$ 7,984
  - Storm Water PNC Account \$ 1,169,537
  - TOTAL \$ 17,309,378

## Human Resources

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- No report.

## **General Government/Town Clerk**

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### **ARPA**

- Staff continues to participate in weekly ARPA consortiums presented by the CRC.
- A comprehensive notebook has been compiled with all paperwork to present during CRC-ARPA Audit on Nov. 21

### **Surplus Sales**

- As of 10-19-2022, \$7088.11 worth of items have been sold so far in 2022. A total of \$429.00 worth of items were sold in 2021.

### **AV – GC Council Chambers**

- Vendor is coming 10-31-2022 to make necessary changes update to the system.

### **Waste Connections**

- Continued discussions on contract extension and possible contract additions.
- Facilitating payments of 2022 sponsorships: Shred Day; Park Christmas Event

### **Public Records**

- Staff will be participating in the NC Department of Archives Public Records Workshop on Thursday, Oct. 20

### **Annexations**

- Working with legal, county and state departments for annexations recordings.

## **Stallings Blog**

- The next blog post will go out in November, “*Pumpkins, Leaves, and Elections*”

## **Old Monroe Road NCDOT Project (U-4714)**

- NCDOT advises that their goal is still to let the project in June 2024. However, NCDOT is experiencing some challenges related to right-of-way acquisition and utility relocation. NCDOT will advise us if/when a new schedule is set.